

MADISON COUNTY				
BUDGET AMENDMENTS				
June 2, 2025				
		Current	Increase/	Revised
	<u>Account</u>	<u>Budget</u>	<u>(Decrease)</u>	<u>New Budget</u>
1. GENERAL COUNTY FUND-CIRCUIT CLERK				
CONTRACTUAL SERVICES	001-102-(500-599)	35,329.59	100.00	35,429.59
GENERAL COUNTY FUND-KING RANCH ROAD				
CONTRACTUAL SERVICES	001-330-(500-599)	0.00	400,000.00	400,000.00
GENERAL COUNTY FUND-BROADBAND 2				
CONTRACTUAL SERVICES	001-402-(500-599)	40,000.00	50,000.00	90,000.00
GENERAL COUNTY FUND-COUNTY EXTENTION SERVICE				
CONSUMABLE SUPPLIES	001-631-(600-699)	1,200.00	500.00	1,700.00
2. RECORDS MANAGEMENT COUNTY				
CONTRACTUAL SERVICES	103-156-(500-599)	8,000.00	4,000.00	12,000.00
CONSUMABLE SUPPLIES	103-156-(600-699)	5,000.00	(4,000.00)	1,000.00
3. ROAD MAINTENANCE FUND				
BEGINNING CASH	150-000-389	2,000,000.00	600,000.00	2,600,000.00
CONTRACTUAL SERVICES	150-300-(500-599)	898,600.00	200,000.00	1,098,600.00
4. AOC-ADULT DRUG COURT				
BEGINNING CASH	191-000-389	80,000.00	55,000.00	135,000.00
CONTRACTUAL SERVICES	191-161-(500-599)	118,800.12	50,000.00	168,800.12
CONSUMABLES SUPPLIES	191-161-(600-699)	2,582.37	5,000.00	7,582.37
5. FY 2020 DRAINAGE PROJECTS-ROAD				
CAPITAL OUTLAY & OTHER	305-300-(900-999)	113,305.02	(60,000.00)	53,305.02
FY 2020 DRAINAGE PROJECTS-YANDELL RD				
CONTRACTUAL SERVICES	305-312-(500-599)	0.00	60,000.00	60,000.00
6. AMERICAN RESCUE FUNDS-SULPHUR SPRINGS SOFTBALL FIELD				
INTEREST INCOME	331-000-330	0.00	250,000.00	250,000.00
CAPITAL OUTLAY & OTHER	331-525-(900-999)	1,070,000.00	250,000.00	1,320,000.00
7. \$2.5 BOZEMAN/463 2022 -ROAD				
INTEREST INCOME	341-000-330	0.00	60,000.00	60,000.00
\$2.5 BOZEMAN/463 2022 -BOZEMAN 1				
CONTRACTUAL SERVICES	341-371-(500-599)	0.00	100,000.00	100,000.00
CAPITAL OUTLAY & OTHER	341-371-(900-999)	1,000,000.00	(40,000.00)	960,000.00